

Old Town Playhouse

Annual Report

Organizational Financial History

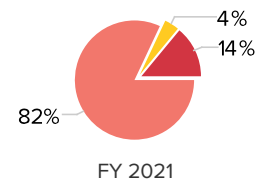
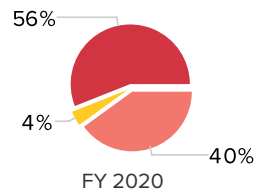
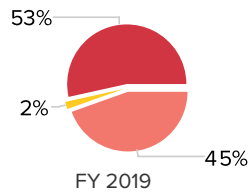
	FY 2019	FY 2020	% Change	FY 2021	% Change
Total revenue	\$1,223,389	\$618,766	-49%	\$487,735	-21%
Total expenses	\$957,856	\$769,725	-20%	\$463,307	-40%
Change in net assets	\$265,533	-\$150,959	-157%	\$24,428	116%
Total net assets	\$1,346,430	\$1,195,471	-11%	\$1,219,899	2%

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2019	FY 2020	% Change	FY 2021	% Change
Total revenue less in-kind	\$1,139,115	\$557,470	-51%	\$484,132	-13%
Total expenses less in-kind	\$873,582	\$708,429	-19%	\$459,704	-35%

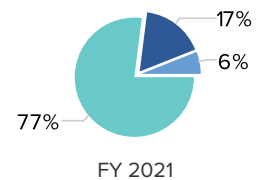
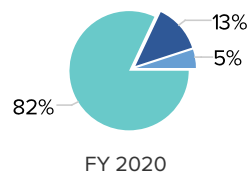
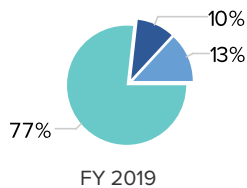
Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



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Workforce

Number of People	FY 2019	FY 2020	% Change	FY 2021	% Change
Employees: Full-time permanent	7	6	-14%	7	17%
Employees: Full-time temporary	3	3	0%	0	-100%
Employees: Part-time permanent	1	3	200%	1	-67%
Employees: Part-time temporary	2	3	50%	13	333%
Volunteers	542	420	-23%	191	-55%
Independent contractors	65	56	-14%	55	-2%
Interns and apprentices	8	7	-12%	1	-86%
Total positions	628	498	-21%	268	-46%

Attendance

	FY 2019	FY 2020	% Change	FY 2021	% Change
Total attendance					
Paid	21,093	11,203	-47%	1,410	-87%
Free	3,059	2,055	-33%	327	-84%
Total	24,152	13,258	-45%	1,737	-87%

In-person attendance					
Paid	21,093	11,203	-47%	1,397	-88%
Free	3,059	2,055	-33%	257	-87%
Total	24,152	13,258	-45%	1,654	-88%

Digital attendance					
Paid		0	n/a	13	n/a
Free		0	n/a	70	n/a
Total		0	n/a	83	n/a

In-person attendees 18 and under	3,096	2,123	-31%	141	-93%
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Programs in schools	FY 2019	FY 2020	% Change	FY 2021	% Change
Children served in schools			n/a		n/a
Hours of instruction			n/a		n/a

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Program Activity

In-person activity	FY 2019		FY 2020		FY 2021	
	Distinct offerings	# of times offered	Distinct offerings	# of times offered	Distinct offerings	# of times offered
Productions (self-produced)	38	177	18	88	10	18
Productions (presented)			4	9	15	20
Classes/assemblies/other programs in schools					0	0
Classes/workshops (outside of schools)	21	284	23	150	10	129
Field trips/school visits					0	0
Guided tours					0	0
Lectures	2	6	1	6	0	0
Permanent exhibitions			0		0	
Temporary exhibitions			0		0	
Traveling exhibitions (hosted)			0		0	
Films screened					0	0
Festivals/conferences	0		0	0	0	0
Readings/workshops (developing works)	1	1	0	0	0	0
Community programs (not included above)					0	0
Additional programs not listed above	0	0	0	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

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Program Activity

Digital activity	FY 2019			FY 2020			FY 2021		
	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)				0	0	0	2	2	2
Productions (presented)				0	0	0	2	4	1
Classes/assemblies/other programs in schools				0	0	0	0	0	0
Classes/workshops (outside of schools)				0	0	0	5	20	0
Field trips/school visits				0	0	0	0	0	0
Guided tours				0	0	0	0	0	0
Lectures				0	0	0	0	0	0
Permanent exhibitions						0			0
Temporary exhibitions						0			0
Traveling exhibitions (hosted)						0			0
Films screened				0	0	0	0	0	0
Broadcast productions				0	0	0	1	1	6
Festivals/conferences				0	0	0	0	0	0
Readings/workshops (developing works)				0	0	0	0	0	0
Community programs (not included above)				0	0	0	0	0	0
Additional programs not listed above				0	0	0	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2019		FY 2020		FY 2021	
	Total	Associated with digital program delivery	Total	Associated with digital program delivery	Total	Associated with digital program delivery
Earned revenue	\$659,181		\$349,385	\$0	\$69,257	
Contributed revenue	\$545,074		\$244,600	\$0	\$399,498	\$850
Operating expense	\$957,856		\$769,725	\$0	\$463,307	\$12,942

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Program Activity

	FY 2019	FY 2020	% Change	FY 2021	% Change
Fiscally sponsored projects		0	n/a	0	n/a
Amount distributed to fiscally sponsored projects		\$0	n/a	\$0	n/a
Residencies		0	n/a	0	n/a
Scholarships awarded		9	n/a	19	111%
Amount awarded in scholarships		\$1,775	n/a	\$2,485	40%
Other grants awarded		0	n/a	0	n/a
Amount awarded in grants		\$0	n/a	\$0	n/a
Public art installations		0	n/a	0	n/a
Works commissioned		0	n/a	0	n/a
Films produced		0	n/a	0	n/a
World premieres		0	n/a	0	n/a
National premieres		0	n/a	0	n/a
Local/regional premieres		0	n/a	0	n/a
Published works (physical)		0	n/a	0	n/a
Published works (digital)		0	n/a	0	n/a
Private lessons (in-person)		0	n/a	0	n/a
Private lessons (digital)		0	n/a	0	n/a
Competitions		0	n/a	0	n/a
Open rehearsals		0	n/a	0	n/a

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