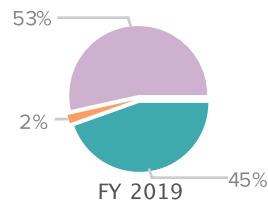


Financial Summary

Unrestricted Activity	FY 2019
Unrestricted operating revenue	
Earned program	\$603,318
Earned non-program	\$55,863
Total earned revenue	\$659,181
Investment revenue	\$19,134
Contributed revenue	\$545,074
Total unrestricted operating revenue	\$1,223,389
Operating expenses	
Program	\$729,677
Fundraising	\$129,183
General & administrative	\$98,996
Total operating expenses	\$957,856
Net unrestricted activity - Operating	\$265,533
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$265,533
Net restricted activity	\$0
Net total activity	\$265,533

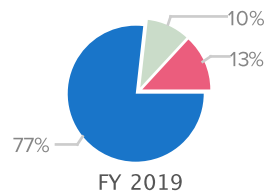
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2019
In-person participation - paid	21,093
In-person participation - free	3,059
Total in-person participation	24,152

Types of In-person Attendance	FY 2019
Performance tickets	23,122
Registrants for classes/workshops	486
Lecture attendees	544
Total in-person participation	24,152

Attendance Ages	FY 2019
Children (18 and under)	3,096
Adults	21,056

Other Participation	FY 2019
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Program Activity

	FY 2019
Distinct productions	38
Total performances	177
Workshops/readings	1
Distinct classes/workshops	3
Distinct class series/courses	18
Total classes/class sessions	284
Distinct lectures	2
Lecture occurrences	6

Staffing

Staff & Non-Staff Statistics	FY 2019
Full-time Permanent Employees	7
Full-time Seasonal Employees	3
Full-time Seasonal Employees - FTEs	0.33
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.64
Part-time Seasonal Employees	2
Part-time Seasonal Employees - FTEs	0.18
Part-time or One-time Volunteers	542
Part-time or One-time Volunteers - FTEs	18.95
Independent Contractors	65
Interns and Apprentices	8